

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	6,204.00	\$1,973.21	1	6,204.00	\$1,973.21	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	40,235.30	\$29,352.31	38	42,562.30	\$33,677.31	49	\$327,331.12	10.29%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$41,879.46	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,972.00	\$2,140.50	6	4,534.00	\$3,444.00	6	\$0.00	0.00%
Residential Consumer Products	2,474.00	\$942.50	7	23,529.00	\$13,442.50	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$175.00	5	0.00	\$1,923.50	6	\$0.00	0.00%
Res Subtotal	51,885.30	\$34,583.52	57.00	76,829.30	\$54,460.52	73	\$369,210.57	
Res % of Total	67.31%	61.20%	46.34%	44.70%	55.64%	52.14%	57.26%	
Low-Income Single Family Retrofit	1,410.39	\$718.80	2	1,410.39	\$718.80	2	\$91,258.55	0.79%
Low-Income Multi-Family Retrofit	2,310.00	\$5,187.70	57	2,310.00	\$5,187.70	57	\$0.00	0.00%
LI Subtotal	3,720.39	\$5,906.50	59.00	3,720.39	\$5,906.50	59	\$91,258.55	
LI % of Total	4.83%	10.45%	47.97%	2.16%	6.03%	42.14%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	954.31	\$250.00	1	954.31	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$900.00	1	0.00	\$900.00	1	\$98,549.36	0.91%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	18,142.22	\$14,569.54	3	18,142.22	\$14,569.54	3	\$85,742.54	16.99%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,379.15	\$300.00	2	2,379.15	\$300.00	2	\$0.00	0.00%
C&I Subtotal	21,475.68	\$16,019.54	7.00	91,331.68	\$37,519.54	8	\$184,291.90	
C&I % of Total	27.86%	28.35%	5.69%	53.14%	38.33%	5.71%	28.58%	
Total	77,081.37	\$56,509.56	123	171,881.37	\$97,886.56	140	\$644,761.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.